

ANNUAL PROCUREMENT PLAN FOR FY 2017-18

(UNDER RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES, 2004)

Name of procuring agency:

National Vocational & Technical Training Commission (NAVTTTC) HQs, Islamabad

(1) Sr. No.	(2) Name of Procurement (Description)	(3) Estimated Cost (Rs.)	(4) Procurement Method	(5) Tentative Date of Procurement Notice Publication	(6) Tentative Date of Award of Contract	(7) Tentative Date of Completion	(8) Remarks (If Any)
1)	i. Stationery and Toner for Computer Printers, Photocopiers and Fax Machines etc.	1,000,000	Open Competitive Bidding/Quotations/Bills	03-07-2017	31-07-2017	As per terms & condition	-
	ii. Miscellaneous Items (Others)	1,000,000	-do-	-do-	-do-	-do-	-
2)	Purchase of IT & Computer Equipment (Software/Hardware)	300,000	-do-	-do-	-do-	-do-	On need basis
3)	Purchase of Plant & Machinery (Physical Assets)	500,000	-do-	-do-	-do-	-do-	-do-
4)	Courier & Pilot Services	500,000	-do-	-do-	-do-	-do-	-do-
5)	Photocopies of Documents/Booklets, etc. (non-Development & Development Budget)	5,200,000	-do-	-do-	-do-	-do-	-do-
6)	Printing of Certificates, Documents/Booklets etc. (non-Development & Development Budget)	5,200,000	-do-	-do-	-do-	-do-	-do-
7)	Pre-qualification of workshops for Repair/Maintenance of Transport/vehicles (motorcycle i.e. Suzuki, Honda, Toyota, etc.)	1,500,000	Open Competitive Bidding/Quotations	-do-	-do-	-do-	-do-
8)	Purchase of Furniture & Fixture	300,000	Quotations/Bills/ (Rule-42)	-do-	-do-	-do-	-do-
9)	Repair of Furniture & Fixture	700,000	-do-	-do-	-do-	-do-	-do-
10)	Repair of Machinery & Equipment	500,000	-do-	-do-	-do-	-do-	-do-
11)	Entertainment & Gifts	700,000	As per Finance Divisions Instructions/ fixed ceiling.	-do-	-	-	-do-
	Total:	17,400,000					

Authorized Officers Signature & Stamp